

Investing and Working Statewide Fiscal Year 2013 Report

From July 1, 2012 through June 30, 2013, Thrive by Five Washington awarded nearly \$9 million in grants and contracts statewide to help support high-quality child care, home visiting, parent education and engagement, public awareness and the work happening in 10 early learning regions to coordinate and build early learning efforts.

While the year was one of continued progress for our work, it was also one of tremendous change, as we planned for a merger with the Foundation for Early Learning and new organizational leadership.

We thank our partners, funders and donors for their continued commitment and support during this time. We look forward to what the merged organization will accomplish together to make sure that ALL children in Washington get a great start in school and in life.

Statement of Unrestricted Activity FOR THE YEAR ENDED JUNE 30, 2013

Unrestricted Public Support and Revenue

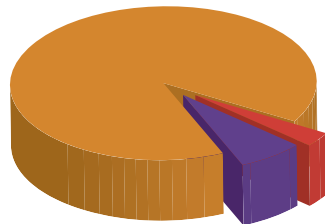
Contributions	\$4,322,205
Government Contracts	7,289,567
Interest and Other Income	43,050
Total Unrestricted Public Support and Revenue	\$11,654,822

Net Assets Released from Restrictions

Total Net Assets Released from Restriction	\$1,697,315
Total Unrestricted Public Support, Revenue and Other Support	\$13,352,137

Expenses

Program Services	\$11,389,178
Management and General	842,463
Fundraising	351,710
Total Expenses	\$12,583,351
Change in Unrestricted Net Assets Before Loss on Disposal	\$768,786
Loss on Disposal of Software	0
Change in Unrestricted Net Assets	\$768,786

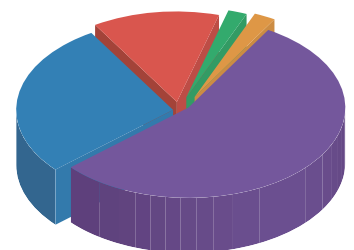


Expenses

Program services — 90%
Management and general — 7%
Fundraising — 3%

Unrestricted Revenue

Government — 55%
Foundations — 28%
Released from restriction — 13%
Corporations and organizations — 2%
Individual contributions — 2%



FY 2013 Supporters

Corporations, Foundations & Organizations

Ginger & Barry Ackerley Foundation
Aven Foundation
Bezos Family Foundation
The Boeing Company
The Bradley Family Foundation
Costco Wholesale Corporation
Dovetailing LLC
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NW Children's Fund
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Social Venture Partners
Sterling Realty Organization
Tabor 100
United Way of King County
Washington Dental Service Foundation
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Government

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Washington State Department of Health
University of Washington

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